



**PEOPLES' ENDEAVOUR FOR SOCIAL CHANGES [PESCH]  
REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG  
HEAD QUARTER, TAMENGLONG DISTRICT, MANIPUR-795141  
LIAISON OFFICE: KAMRANGA, JIRIBAM DISTRICT, MANIPUR-795115  
ACCOUNT: : CONSOLIDATED STATEMENT**

## **AUDITORS REPORT**

We have Audited the annexed Balance sheet of above mentioned Society as at 31<sup>st</sup> MARCH, 2024 and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India . Those standard require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. an audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.

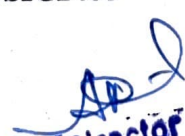
Subject to above:-

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society—

- (i) In the case of Balance Sheet, the state of affairs of the Society as at 31<sup>st</sup> MARCH, 2024
- (ii) In the case of Income & Expenditure Account surplus for the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.
- (iv) The Society is not registered under GST therefore GST records are not maintained by the Society, and hence we are unable to verify the same

**PLACE :: IMPHAL**

**DATED :: 20TH SEPTEMBER, 2024  
UDIN :: 24313107BKBSIG2406**

  
**Director  
People's Endeavour for  
Social Changes (PESCH)**



**For, S.L. GANGWAL & CO  
Chartered Accountants**

  
**Mehul Jain  
Partner  
M. No. 313107  
FR No. 004649C**



PEOPLES' ENDEAVOUR FOR SOCIAL CHANGES (PESCH)  
REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG  
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**BALANCE SHEET AS AT 31ST MARCH, 2024**

SL No.	PARTICULARS	Note	31/03/2024	31/03/2023
A	<b>Equity and Liabilities</b>			
	General Fund	1	25,05,555.54	17,03,165.49
	Temporary Borrowing		2,00,300.00	5,61,300.00
	TDS Payable		8,750.00	
			<b>27,14,605.54</b>	<b>22,64,465.49</b>
B	<b>Non-Recurring Assets:-</b>			
	Property, Plant and Equipments Etc	9	17,38,925.52	13,61,799.52
	<b>Current Assets:-</b>			
	Cash in Hand & at Bank	3	9,75,680.02	9,02,665.97
	<b>TOTAL::</b>		<b>27,14,605.54</b>	<b>22,64,465.49</b>

Per out report of even date annexed

PLACE :: IMPHAL

DATED :: 20TH SEPTEMBER, 2024  
UDIN ::24313107BKBSIG2406

For, S.L. GANGWAL & CO  
Chartered Accountants



*Mehul Jain*  
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Partner  
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FR Na 0046496

*Director*  
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**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024**

SL No.	PARTICULARS	Note	F.Y. 2023-24	F.Y. 2022-23
A	<b>Income:-</b>			
	Gross Income	4	97,08,855.62	27,97,500.00
	Other Income	5	58,028.00	28,708.52
	Unutilised Project Fund			32,40,981.00
	<b>TOTAL::</b>		<b>97,66,883.62</b>	<b>60,67,189.52</b>

SL No.	PARTICULARS	Note	F.Y. 2023-24	F.Y. 2022-23
A	<b>Expenditure:-</b>			
	Recurring Expenditure	6	87,19,973.02	52,27,433.20
	TDS Payable		8,750.00	
	Employee benefits expenses (Salaries, Wages, other)	7	0.00	0.00
	Other Expenses	8	12,142.55	291.85
B	Depreciation	9	2,23,628.00	1,80,314.00
C	Surplus/Deficit) during the year		8,02,390.05	6,59,150.47
	<b>TOTAL::</b>		<b>97,66,883.62</b>	<b>60,67,189.52</b>

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RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

SI No.	Receipts	Note	F.Y. 2023-24	F.Y. 2022-23
A	Opening Balance:- Cash in Hand & at Bank	2	9,02,665.97	32,58,482.50
B	Gross Receipts	4	97,08,855.62	27,97,500.00
C	Other Receipts	5	58,028.00	28,708.52
D	Temporary Borrowing			5,61,300.00
	<b>TOTAL::</b>		<b>1,06,69,549.59</b>	<b>66,45,991.02</b>
SL No.	Payment	Note	F.Y. 2023-24	F.Y. 2022-23
A	Recurring Expenditure	6	87,19,973.02	52,27,433.20
B	Employee benefits expenses (Salaries, Wages, other)	7	0.00	0.00
C	Other Expenses	8	12,142.55	291.85
D	Repayment of Borrowing		3,61,000.00	
E	Non-Recurring Expenses (Details)	9	6,00,754.00	5,15,600.00
F	<b>Closing Balance:-</b> Cash in Hand & at Bank	3	9,75,680.02	9,02,665.97
	<b>TOTAL::</b>		<b>1,06,69,549.59</b>	<b>66,45,991.02</b>

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**Note-1 General Fund**

SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
i)	Opening Balance	17,03,165.49	10,44,015.02
ii)	Add:Less: Surplus/Deficit during the year	8,02,390.05	6,59,150.47
	<b>Closing Balance</b>	<b>25,05,555.54</b>	<b>17,03,165.49</b>

**Note-2 Details of Opening Cash in Hand & at Bank**  
 (Forming Part of Receipts and Payment Account)


SI No.	Particulars	F.Y. 2023-24	F.Y. 2022-2023
1)	Cash in Hand	3,58,673.00	69.00
2)	Cash at Bank:-		
	PNB A/C No. 0325010110584 (JTT)	3,176.00	
	PNB A/C No. 0325010109667 (General)	2,030.22	2,96,617.38
	PNB A/C No. 0325010299527 (OMC)	1,563.61	1,523.61
	CBI A/C No. 3658184964 (Another FC Utilisation account)	2,500.50	2,20,675.80
	PNB A/C No. 0325010496438 (OSAAT)	7,027.13	4,274.61
	PNB A/C No. 0325010564151( FC Utilization account)	1,065.11	1,190.10
	SBI New Delhi Main branch (Main FCRA account) A/c 5648	-	1,161.00
	SBI A/C No.40723335143(TDF)	58,304.50	2,62,558.00
	SBI A/C No.40723456736(TDF)	4,68,325.90	24,70,413.00
	SBI A/C No.41779974449(APF)New project	-	-
	<b>Opening Balance</b>	<b>9,02,665.97</b>	<b>32,58,482.50</b>

**Note-3 Details of Closing Cash in Hand & at Bank**  
 (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2023-2024	F.Y. 2022-2023
1)	Cash in Hand	57.00	3,58,673.00
2)	Cash at Bank:-		
	PNB A/C No. 0325010110584 (JTT)	3,264.00	3,176.00
	PNB A/C No. 0325010109667 (General)	4,54,884.80	2,030.22
	PNB A/C No. 0325010299527 (OMC)	8,023.49	1,563.61
	CBI A/C No. 3658184964 (Another FC Utilisation account)	3,31,080.09	2,500.50
	PNB A/C No. 0325010496438 (OSAAT)	7,219.13	7,027.13
	PNB A/C No. 0325010564151( FC Utilization account)	1,093.11	1,065.11
	SBI New Delhi Main branch (Main FCRA account) A/c 5648	4,643.00	-
	SBI A/C No.40723335143(TDF)	4,128.00	58,304.50
	SBI A/C No.40723456736(TDF)	90,844.50	4,68,325.90
	SBI A/C No.41779974449(APF)New project	70,442.90	-
	<b>Closing Balance</b>	<b>9,75,680.02</b>	<b>9,02,665.97</b>

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**Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2023-2024	F.Y. 2022-2023
1)	<b>Donation/Voluntary Contribution:-</b>		
	Beneficiary Contribution & Donation	12,87,295.62	5,42,500.00
2)	<b>Grant-in-Aid Received:-</b>		
	Under NABARD Programme		50,000.00
	Springshed		52,000.00
	Skill training on mushroom farming		3,00,000.00
	Rural HAAT, Katangbeukam		18,33,000.00
	Tribal Development Fund(TDF)		20,000.00
	Manipur Voluntary		
	Under NABARD Programme		
	Rural HAAT, Katangbeukam	9,00,000.00	
	Farmer producer organization	2,57,500.00	
	Tribal Development Fund(TDF)	17,76,920.00	
	Azim premji foundation(APF)	21,13,000.00	
	<b>Foreign Funds:-</b>		
	Brot fur die Welt (BFTW) Protestant Development		
	Strable, Berlin Germany-10115	33,74,140.00	
	<b>TOTAL::</b>	<b>97,08,855.62</b>	<b>27,97,500.00</b>

**Note-5 Other Receipts( Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2023-2024	F.Y. 2022-2023
	A/C No. 40108975648(FC)	6,928.00	16.00
	A/C No. 0325010109667(General)	677.00	1,986.00
	A/C No. 0325010496438(OSAAT)	192.00	2,752.52
	A/C No. 0325010299527(OMC)	754.00	40.00
	A/C No. 3658184964(CBI)	13,011.00	2,218.00
	A/C No. 0325010564151(FC UTILIZATION)	28.00	29.00
	A/C No.0325010110584(JTT)	88.00	3,176.00
	A/C No.40723456736(Aben Range)	5,067.00	16,525.00
	A/C No.40723335143(TDF PESCH)	853.00	1,966.00
	A/C No.41779974449(APF)	30,430.00	0.00
	<b>TOTAL::</b>	<b>58,028.00</b>	<b>28,708.52</b>

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**Note-6 Recurring Expenditure (Forming part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2022-2023 PAID	F.Y. 2023-2024 PAID
2)	NABARD Project:- (As per Schedule "A")	49,77,887.60	35,55,315.90
	GGF Programme:- (As per Schedule "B")	2,21,545.60	
	MVHA Programme:- (As per Schedule "C")	20,000.00	
	General Programmet:- (As per Schedule "D")	8,000.00	
	Foreign Contribution (BFTW):- (As per Schedule "E")		31,82,712.12
	APF Programme:- (As per Schedule "F")		19,81,945.00
	<b>TOTAL::</b>	<b>52,27,433.20</b>	<b>87,19,973.02</b>

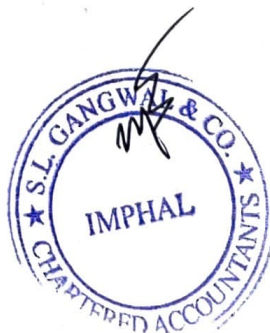
**Note-7 Employee Benefit Expenses :-**

SI No.	Particulars	F.Y. 2023-2024	F.Y. 2022-2023
i)	Salaries, Wages, Bonus and other Allowances	0.00	0.00
	<b>TOTAL::</b>	<b>0.00</b>	<b>0.00</b>

**Note-8 Other Expenditure :-**

SI No.	Particulars	F.Y. 2023-2024	F.Y. 2022-2023
	A/C No. 40108975648(FC)	7,889.54	
	A/C No. 0325010299527(OMC)	394.12	
	A/C No. 0325010496438	-	
	A/C No. 0325010109667(General)	4.42	73.16
	A/C No. 0325010564151	-	153.99
	A/C No. 3658184964	2,591.87	64.70
	A/C No.40723456736(Aben Range)	265.50	
	A/C No.40723335143(TDF PESCH)		
	A/C No.41779974449(APF)	997.10	
	<b>TOTAL::</b>	<b>12,142.55</b>	<b>291.85</b>

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SCHEDULE "A" OF NABARD PROJECT

Sl No.	Particulars	NABARD	Local contribution	F.Y. 2022-2023 Total::
	<b>Farmer Producer Organization(FPO)</b>			
	<b>Formation &amp; Establishment</b>			
	1. Registration	8,000.00		8,000.00
	2. FPO Administration/CEO Remuneration	1,26,000.00		1,26,000.00
	3. Business Preparation	4,000.00		4,000.00
	<b>Traning/Capacity building</b>			
	1. Member's Mobilization/Awareness	10,500.00		10,500.00
	2. Training to Board members	52,500.00		52,500.00
	3. Training to CEO	17,500.00		17,500.00
	4. Incentives to POPI for hand holding	70,000.00		70,000.00
	<b>Rural Haat,Katangbiukaam</b>			
	Cost of materials and vehicle hiring	4,00,450.00		4,00,450.00
	Mistry and unskilled labour charged	32,500.00		32,500.00
	Monitoring	16,700.00		16,700.00
	<b>Own Mean contribution(OMC)</b>		67,500.00	67,500.00
	Village Authority			
	<b>Tribal Development Fund(TDF)</b>			
	<b>1.Establishment of orchard and maintenance</b>			
	Barbed wire fencing	8,40,000.00		8,40,000.00
	Basins weeding and formation	1,20,000.00		1,20,000.00
	Bee box keeping	6,61,000.00		6,61,000.00
	Cereals/Vegetables	69,500.00		69,500.00
	Compost pit making	50,000.00		50,000.00
	Digging of pits	2,00,000.00		2,00,000.00
	Orange and Lemon saplings	8,23,000.00		8,23,000.00
	<b>2.Soil conservation</b>			
	Contour bunding	1,12,500.00		1,12,500.00
	Field Bund(Hedgerow's plantation)	75,000.00		75,000.00
	<b>3.Water Resources Development</b>			
	Water pond construction	3,60,000.00		3,60,000.00
	<b>4.Women and health</b>			
	Improved chulhas/cooking stoves	57,000.00		57,000.00
	<b>5.Training and capacities building</b>			
	Plantation Training	46,000.00		46,000.00
	<b>6.Infrastructure</b>			
	<b>7.Programme Management</b>			
	Horticulture Officer	19,500.00		19,500.00
	Programme Co-ordinator	1,69,000.00		1,69,000.00
	Village level worker	84,500.00		84,500.00
	<b>8.Overheads</b>			
	Bank deduction	731.60		731.60
	Stationery	6,270.00		6,270.00
	Telephones& fax	3,666.00		3,666.00
	Travel costs	74,270.00		74,270.00
	Contingencies	2,23,000.00		2,23,000.00
	<b>Springshed Based watershed Development Program</b>			
	<b>Activities</b>			
	Capacity Building	1,00,300.00		1,00,300.00
	Entry point activities by Shramadan		25,000.00	25,000.00
	EPA by shramadan by participants			
	<b>Skill Training on mushroom farming</b>			
	<b>PARTICULARS</b>			
	Admin expenses	1,760.00		1,760.00
	Lodging facility	12,700.00		12,700.00
	Monitoring	2,600.00		2,600.00
	Pertaining survey,Inauguration and valediction	3,000.00		3,000.00
	Recurring cost for infrastructure(Rent,electricity)	2,100.00		2,100.00
	Refreshment	6,200.00		6,200.00
	Salary to faculties	15,000.00		15,000.00
	Tool kits	1,300.00		1,300.00
	Training materials	7,340.00		7,340.00
	<b>TOTAL::</b>	<b>48,85,387.60</b>	<b>92,500.00</b>	<b>49,77,887.60</b>

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SCHEDULE "A" OF NABARD PROJECT

SI No.	Particulars	NABARD	Local contribution	F.Y. 2023-2024 Total::
	<b>Rural Haat, Katangbiukaam</b>			
	Boulder	2,60,000.00		2,60,000.00
	Store room all costs	3,05,818.00		3,05,818.00
	Latrine for gents & ladies	27,802.00		27,802.00
	Market area	2,96,198.00		2,96,198.00
	<b>Own Mean contribution(OMC)</b>		2,50,000.00	2,50,000.00
	Village Authority(MGNREGS)		50,000.00	50,000.00
	Village Youth club		34,500.00	34,500.00
	Women Society			
	<b>Tribal Development Fund(TDF)</b>			
	Barbed Wire Fencing	3,60,000.00		3,60,000.00
	Basins Weeding and Formation	5,000.00		5,000.00
	Cereal/Vegetables	1,10,000.00		1,10,000.00
	Compost Pit Making	75,000.00		75,000.00
	Digging of Pits	2,00,000.00		2,00,000.00
	Drip Irrigation	1,60,000.00		1,60,000.00
	Fertilizers Application	1,40,000.00		1,40,000.00
	Filling of Pits and Plantation	1,00,000.00		1,00,000.00
	Lemon Mortality Replacement	44,000.00		44,000.00
	Lemon Plantation	2,23,000.00		2,23,000.00
	Orange Mortality Replacement	60,000.00		60,000.00
	Orange Plantation	3,00,000.00		3,00,000.00
	Plant Protection Chemical	30,000.00		30,000.00
	<b>2. Soil Conservation Work</b>			
	Field Bund(Hedgerow's Plantation)	75,000.00		75,000.00
	Trenches	45,000.00		45,000.00
	<b>4. Women and Health</b>			
	Health Camps	9,500.00		9,500.00
	Improved Chulhas/cooking Stoves	75,000.00		75,000.00
	<b>5. Training and Capacity Building</b>			
	Capacity Building for UVS	1,700.00		1,700.00
	Exposure Visit	30,000.00		30,000.00
	Training of PIA Staff	5,000.00		5,000.00
	Training of Rural Paraworkers to Support the Wadi	5,000.00		5,000.00
	<b>6. Programme Management</b>			
	Agri/vety Officer	37,000.00		37,000.00
	Programme Co-Ordinator	99,000.00		99,000.00
	Village Level Worker	50,500.00		50,500.00
	<b>7. Overheads</b>			
	Bank Deduction(Aben Range)	265.50		265.50
	Stationery	4,380.00		4,380.00
	Telephone & Fax	6,000.00		6,000.00
	Travel Costs	60,520.00		60,520.00
	NABARD	20,132.40		20,132.40
	<b>TOTAL::</b>	<b>32,20,815.90</b>	<b>3,34,500.00</b>	<b>35,55,315.90</b>

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 ACCOUNT: : CONSOLIDATED STATEMENT

**SCHEDULE B" OF GGF PROGRAMME**

SI No.	Particulars	F.Y. 2022-2023
	<b>Programme Cost:</b>	
	Promotion of indogenous Cotton farming	20,000.00
	Cotton Ginning support	66,000.00
	Cotton yarn processing to yardage	
	<b>Personnel &amp; Administration Costs:</b>	78,000
	Honararium of field Co-ordinator	44,000
	Travel expenses	13,545.60
	Admin,Accounts,Communication Etc	2,21,545.60
	<b>TOTAL::</b>	

**SCHEDULE C" OF MVHA PROGRAMME**

SI No.	Particulars	F.Y. 2022-2023
	Awareness and meeting	20,000.00
	<b>TOTAL::</b>	20,000.00

**SCHEDULE D" OF GENERAL PROGRAMME**

SI No.	Particulars	F.Y. 2022-2023
	Stationery,Electric bill,Printing etc	8,000.00
	<b>TOTAL::</b>	8,000.00

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**Director**  
 People's Endeavour for  
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PEOPLES' ENDEAVOUR FOR SOCIAL CHANGES (PESCH)  
REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG  
HEAD QUARTER, TAMENGLONG DISTRICT, MANIPUR-795141  
LIAISON OFFICE: KAMRANGA, JIRIBAM DISTRICT, MANIPUR-795115  
ACCOUNT: : CONSOLIDATED STATEMENT

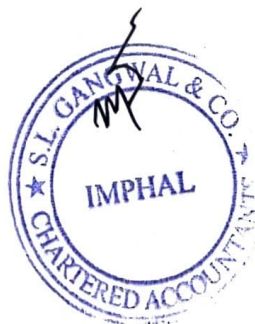
SCHEDULE E" OF FOREIGN CONTRIBUTION A/C

SI No.	Particulars	Bftw(FC)	Local Contribution	F.Y. 2023-2024 Total::
	<b>Programme Cost:</b>			48,000.00
	1.1 Community mobilization	36,000.00	12,000.00	63,378.00
	1.2 Capacity building	63,378.00		17,78,880.00
	1.3 Improved local forests & Biodiversity conservation	15,58,880.00	2,20,000.00	28,950.00
	1.4 Enhanced land tenure security	28,950.00		15,030.00
	1.5 Increased accessed to entitlement	15,030.00		1,02,760.00
	1.6 Consultancy	1,02,760.00		35,976.00
	1.7 Travelling & conveyance	35,976.00		
	<b>Personnel Costs:</b>			5,07,000.00
	2.1 Program staff	5,07,000.00		5,07,000.00
	2.2 Admin staff			
	<b>Administration costs:</b>			24,052.12
	3.1 Office rent,stationery,telephone,internet etc	23,658.00	394.12	29,131.00
	3.2 Audit cost	29,131.00		42,555.00
	3.3 Travelling cost of admin cost	42,555.00		
	<b>TOTAL::</b>	<b>29,50,318.00</b>	<b>2,32,394.12</b>	<b>0.00</b>
				<b>31,82,712.12</b>

SCHEDULE F" OF APF PROGRAMME

SI No.	Particulars	F.Y. 2023-2024
	<b>Programme Cost:</b>	41,500.00
	Practical base training for Pashu sakhi	28,800.00
	support for livestock feed and vaccination	20,700.00
	Formation and strengthening of village level youth	34,990.00
	Sport meets	6,000.00
	Interface meeting with NABARD	6,000.00
	Training of VPC on monitoring SALT farms	5,60,000.00
	Introducing SALT system in 2 villages	2,91,000.00
	Introducing & support for vegetable farming	15,000.00
	Improved forest ecosystem(Forest regeneration)	2,40,000.00
	Demonstration & support for livestock bank	18,000.00
	Field Coordinator( conveyance)	15,000.00
	Community Organizer	
	<b>Personnel Costs:</b>	1,92,000.00
	Program Coordinator	2,40,000.00
	Field Coordinator	84,000.00
	Community Organizer	1,80,000.00
	Accountant cum financial Literacy trainer	
	<b>Administration costs:</b>	8,355.00
	Photocopy and Stationery	600.00
	Postage,Telephone,fax,email Etc	
	<b>TOTAL::</b>	<b>19,81,945.00</b>

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LIAISON OFFICE: KAMRANGA, JIRIBAM DISTRICT, MANIPUR-795115  
ACCOUNT: : CONSOLIDATED STATEMENT

NOTE-9 OF FIXED ASSETS AS AT 31ST MARCH,2024

Particulars/Assets	Gross Block as at April 22	Addition	Total as at 31.03.2023	Rate	Depreciation 31.03.2023	Net Block 31.03.2023	Gross Block as at April 23	Addition	Total as at 31.03.2024	Depreciation 31.03.2024	Net Block 31.03.2024
<b>Assets under General Account::</b>											
Land	2,00,000.00		2,00,000.00			2,00,000.00	2,00,000.00		2,00,000.00		2,00,000.00
Building Construction	5,28,325.40	4,50,000.00	9,78,325.40	10%	97,833.00	8,80,492.40	8,80,492.40	4,10,754.00	12,91,246.40	1,29,125.00	11,62,121.40
Furniture & Fixture	11,092.39		11,092.39	10%	1,109.00	9,983.39	9,983.39		9,983.39	998.00	8,985.39
Almirah (wooden)	2,267.20		2,267.20	10%	227.00	2,040.20	2,040.20		2,040.20	204.00	1,836.20
Furniture & Fixture	2,174.34		2,174.34	10%	217.00	1,957.34	1,957.34		1,957.34	196.00	1,761.34
<b>Asset under RNBA/EED Project:</b>											
Vehicle Two Wheeler	36,587.99		36,587.99	15%	5,488.00	31,099.99	31,099.99		31,099.99	4,665.00	26,434.99
Furniture	6,904.73		6,904.73	10%	690.00	6,214.73	6,214.73		6,214.73	621.00	5,593.73
Computer with Printer	51,939.83	65,600.00	1,17,539.83	40%	47,016.00	70,523.83	70,523.83		70,523.83	28,210.00	42,313.83
Vehicle Four(4) Wheeler (Bolero LX)	1,22,480.34		1,22,480.34	15%	18,372.00	1,04,108.34	1,04,108.34		1,04,108.34	15,616.00	88,492.34
Power backup system(Solar backup system)	5,882.25		5,882.25	15%	882.00	5,000.25	5,000.25		5,000.25	750.00	4,250.25
LCD Projector	36,831.36		36,831.36	15%	5,525.00	31,306.36	31,306.36		31,306.36	4,696.00	26,610.36
<b>Assets under RNBA/JTT Project:</b>											
Furniture	6,973.41		6,973.41	10%	697.00	6,276.41	6,276.41		6,276.41	628.00	5,648.41
Two Wheeler	15,054.29		15,054.29	15%	2,258.00	12,796.29	12,796.29		12,796.29	1,919.00	10,877.29
<b>Azim Premji Foundation (APF):-</b>											
Computer				20%				70,000.00	70,000.00	14,000.00	56,000.00
Pico Projector				10%				20,000.00	20,000.00	2,000.00	18,000.00
<b>FC Account:-</b>											
Computer & Printer				20%				1,00,000.00	1,00,000.00	20,000.00	80,000.00
<b>TOTAL</b>	<b>10,26,513.52</b>	<b>5,15,600.00</b>	<b>15,42,113.52</b>		<b>1,80,314.00</b>	<b>13,61,799.52</b>	<b>13,61,799.52</b>	<b>6,00,754.00</b>	<b>19,62,553.52</b>	<b>2,23,628.00</b>	<b>17,38,925.52</b>

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