



PEOPLES' ENDEAVOUR FOR SOCIAL CHANGES (PESCH)

REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG
HEAD QUARTER, TAMENGLONG DISTRICT, MANIPUR-795141
LIAISON OFFICE: KAMRANGA, JIRIBAM DISTRICT, MANIPUR-795115
ACCOUNT: : CONSOLIDATED STATEMENT

AUDITORS REPORT

We have Audited the annexed Balance sheet of above mentioned Society as at 31st MARCH, 2025 and also attached Income & Expenditure account and Receipts & Payments account for the year ended on that date and report that:-

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our examination.

The statement of account deal with this report are in agreement with the books of account. The Accounts of the Society have been prepared on Cash basis. On this basis revenue and related assets are recognized when actually received rather than when earned similarly expenses are recognized when paid rather than when obligation is incurred.

The Compilation of the Financial Statement is the responsibility of the Management. Our responsibility is to express an opinion on this financial statement. We have conducted our Audit as per auditing standard generally accepted in India . Those standard require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. an audit includes examining of test basis evidence supporting the amounts disclosed in the financial statements. We have relied on Management representation both orally and in written to a large extent.


Subject to above:-

The statement of account deal with this report are compiled from the Books of Account maintained by the above mentioned Society


- (i) In the case of Balance Sheet, the state of affairs of the Society as at 31st MARCH, 2025
- (ii) In the case of Income & Expenditure deficit for the year ended on that date.
- (iii) In the case of Receipts and Payments account of the actual receipts and payments during the year ended on that date.
- (iii) The Society is not registered under GST therefore GST records are not maintained by the Society, and hence we are unable to verify the same

PLACE : : IMPHAL


DATED :: 25TH AUGUST, 2025
UDIN :: 25313107BMJAVE4728


Director
People's Endeavour for
Social Changes (PESCH)




Chairman
People's Endeavour For
Social Change (PESCH)

For. S.L. GANGWAL & CO.
Chartered Accountants


Mehul Jain
Partner
M. No. 313107
FR No. 0046490



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BALANCE SHEET AS AT 31ST MARCH, 2025

SL No.	PARTICULARS	Note	31/03/2025	31/03/2024
A	Equity and Liabilities			
	General Fund	1	19,44,825.54	25,05,555.54
	Temporary Borrowing		2,00,300.00	2,00,300.00
	TDS Payable			8,750.00
			21,45,125.54	27,14,605.54
B	Non-Recurring Assets:-			
	Property, Plant and Equipments etc.	9	15,23,703.52	17,38,925.52
	Current Assets:-			
Cash in Hand & at Bank	3	6,21,422.02	9,75,680.02	
	TOTAL::		21,45,125.54	27,14,605.54

Per out report of even date annexed

PLACE :: IMPHAL

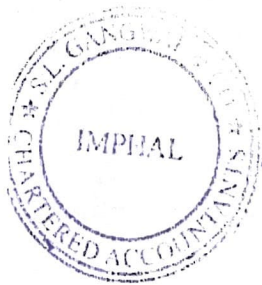
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 UDIN :: 25313107BMJAVE4728

For, S.L. GANGWAL & CO
 Chartered Accountants

Mehul Jais

Mehul Jais
 Partner

M. No. 313107
 FR No. 004649C



[Signature]
 Chairman
 People's Endeavour For
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[Signature]
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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SL No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
A	Income:-			
	Gross Income	4	69,83,151.00	97,08,855.62
	Other Income	5	65,291.00	58,028.00
TOTAL::			70,48,442.00	97,66,883.62

SL No.	PARTICULARS	Note	F.Y. 2024-25	F.Y. 2023-24
A	Expenditure:-			
	Recurring Expenditure	6	73,82,348.71	87,19,973.02
	TDS Payable			8,750.00
	Employee benefits expenses (Salaries, Wages, other)	7	0.00	0.00
	Other Expenses	8	11,601.29	12,142.55
B	Depreciation	9	2,15,222.00	2,23,628.00
C	Surplus/(Deficit) during the year		(5,60,730.00)	8,02,390.05
TOTAL::			70,48,442.00	97,66,883.62

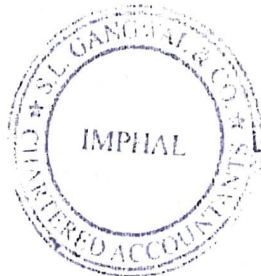
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Mehul Jais
 Mehul Jais
 Partner
 M. No. 313107
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[Signature]
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RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SI No.	Receipts	Note	F.Y. 2024-25	F.Y. 2023-24
A	Opening Balance:- Cash in Hand & at Bank	2	9,75,680.02	9,02,665.97
B	Gross Receipts	4	69,83,151.00	97,08,855.62
C	Other Receipts	5	65,291.00	58,028.00
	TOTAL::		80,24,122.02	1,06,69,549.59
SL No.	Payment	Note	F.Y. 2024-25	F.Y. 2023-24
A	Recurring Expenditure	6	73,82,348.71	87,19,973.02
B	Employee benefits expenses (Salaries, Wages, other)	7	0.00	0.00
C	Other Expenses	8	11,601.29	12,142.55
D	Repayment of Borrowing			3,61,000.00
E	Non-Recurring Expenses (Details) Consultancy fees Paid (TDS)	9	8,750.00	6,00,754.00
F	Closing Balance:- Cash in Hand & at Bank	3	6,21,422.02	9,75,680.02
	TOTAL::		80,24,122.02	1,06,69,549.59

Per out report of even date annexed

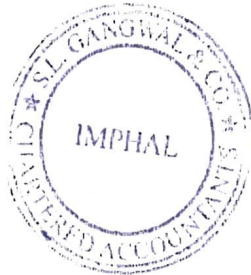
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Mehul Jain
 Partner
 M. No. 313107
 FR No. 00-1649C

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Note-1 General Fund

SI No.	Particulars	F.Y. 2024-2025	F.Y. 2023-24
i)	Opening Balance	25,05,555.54	17,03,165.49
ii)	Add:Less: Surplus/Deficit during the year	(5,60,730.00)	8,02,390.05
	Closing Balance	19,44,825.54	25,05,555.54


**Note-2 Details of Opening Cash in Hand & at Bank
(Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-2025	F.Y. 2023-24
1)	Cash in Hand	57.00	3,58,673.00
2)	Cash at Bank:-		
	PNB A/C No. 0325010110584 (JTT)	3,264.00	3,176.00
	PNB A/C No. 0325010109667 (General)	4,54,884.80	2,030.22
	PNB A/C No. 0325010299527 (OMC)	8,023.49	1,563.61
	CBI A/C No. 3658184964 (Another FC Uti A/ct)	3,31,080.09	2,500.50
	PNB A/C No. 0325010496438 (OSAAT)	7,219.13	7,027.13
	PNB A/C No. 0325010564151(FC Utilization account)	1,093.11	1,065.11
	SBI New Delhi Main branch (Main FCRA account) A/c 5648	4,643.00	-
	SBI A/C No.40723335143(TDF)	4,128.00	58,304.50
	SBI A/C No.40723456736(TDF)	90,844.50	4,68,325.90
	SBI A/C No.41779974449(APF)New project	70,442.90	-
	Opening Balance	9,75,680.02	9,02,665.97

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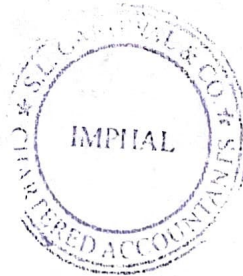



**Note-3 Details of Closing Cash in Hand & at Bank
(Forming Part of Receipts and Payment Account)**

SI No.	Particulars	F.Y. 2024-2025	F.Y. 2023-2024
1)	Cash in Hand (FC A/c)	1,706.00	57.00
2)	Cash at Bank:-		
	PNB A/C No. 0325010110584 (JTT)	3,352.00	3,264.00
	PNB A/C No. 0325010109667 (General)	29,850.00	4,54,884.80
	PNB A/C No. 0325010299527 (OMC)	2,072.56	8,023.49
	CBI A/C No. 3658184964 (Another FC Uti A/c)	1,96,679.89	3,31,080.09
	PNB A/C No. 0325010496438 (OSAAT)	1,97,075.73	7,219.13
	PNB A/C No. 0325010564151(FC Utilization account)	1,120.82	1,093.11
	SBI New Delhi Main branch (Main FCRA ac) A/c 5648	1,155.00	4,643.00
	SBI A/C No.40723335143(TDF)	3,446.00	4,128.00
	SBI A/C No.40723456736(TDF)	6,892.78	90,844.50
	SBI A/C No.41779974449(APF)New project	1,78,071.24	70,442.90
	Closing Balance	6,21,422.02	9,75,680.02

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Note-4 Gross Receipts (Forming Part of Receipts and Payment Account)

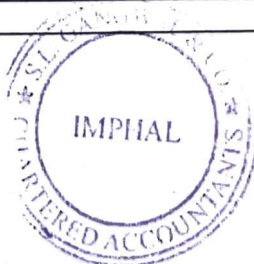
SI No.	Particulars	F.Y. 2024-2025	F.Y. 2023-2024
1)	Donation/Voluntrary Contribution:-		
	Beneficiary Contribution & Donation		12,87,295.62
	Membership Fee	29,000.00	
	Community Contribution General A/c	18,000.00	
	Community Contribution under BFTW	1,98,000.00	
	Community Contribution under NABARD Prog.	2,62,284.00	
2)	Grant-in-Aid Received:-		
	Rural HAAT, Katangbeukam	3,00,000.00	
	Farmer producer organization	2,34,000.00	
	ISTV project under SeSTA	3,12,347.00	
	Azim premji foundation (APF)	22,61,000.00	
	Meriwala Health foundation	5,00,000.00	
	Foreign Funds:-		
	Brot fur die Welt (BFTW) Protestant Development Strable, Berlin Germany-10115	28,68,520.00	
	Under NABARD Programme		9,00,000.00
	Rural HAAT, Katangbeukam		2,57,500.00
	Farmer producer organization		17,76,920.00
	Tribal Development Fund (TDF)		21,13,000.00
	Azim premji foundation (APF)		
	Foreign Funds:-		
	Brot fur die Welt (BFTW) Protestant Development Strable, Berlin Germany-10115		33,74,140.00
	TOTAL::	69,83,151.00	97,08,855.62

Note-5 Other Receipts (Forming Part of Receipts and Payment Account)

SI No.	Particulars	F.Y. 2024-2025	F.Y. 2023-2024
	A/C No. 40108975648 (FC)	5,760.00	6,928.00
	A/C No. 0325010109667 (General)	4,423.00	677.00
	A/C No. 0325010496438 (OSAAT)	1,031.00	192.00
	A/C No. 0325010299527 (OMC)	892.00	754.00
	A/C No. 3658184964 (CBI)	17,733.00	13,011.00
	A/C No. 0325010564151 (FC UTILIZATION)	28.00	28.00
	A/C No. 0325010110584 (JTT)	88.00	88.00
	A/C No. 40723456736 (Aben Range)	597.00	5,067.00
	A/C No. 40723335143 (TDF PESCH)	117.00	853.00
	A/C No. 41779974449 (APF)	34,622.00	30,430.00
	TOTAL::	65,291.00	58,028.00

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SCHEDULE "A" OF NABARD PROJECT

SI No.	Particulars	NABARD	Local contribution	F.Y. 2024-2025 Total::
1)	Rural Haat, Katangbiukaam:-			
	Market area all cost including purlin roofing, illumination, jook pipe type pillar	3,00,000.00		3,00,000.00
	Market area Shed floor platform	1,94,682.00		1,94,682.00
	Own Mean contribution(OMC) for Market area:-			
	SDO and former ADC		70,000.00	70,000.00
	Shramdhan from MGNERGS		46,784.00	46,784.00
	Youth club		35,500.00	35,500.00
	Agency		1,10,000.00	1,10,000.00
	Tribal Development Fund(TDF):-			
	Basins Weeding and Formation	55,000.00		55,000.00
	Labour costs for Wadi/SALT	25,200.00		25,200.00
	Overheads:-			
	NABARD	5,143.00		5,143.00
	Farmer Producer Organisation(FPO):-			
	Formation & establishment	4,01,539.00		4,01,539.00
	Training/capacity building	90,000.00		90,000.00
	TOTAL::	10,71,564.00	2,62,284.00	13,33,848.00

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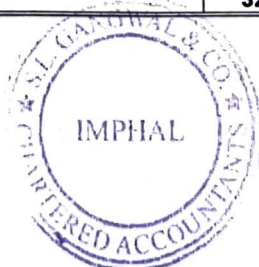



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SCHEDULE "A" OF NABARD PROJECT

SI No.	Particulars	NABARD	Local contribution	F.Y. 2023-2024 Total::
1)	Rural Haat, Katangbiukaam			
	Boulder	2,60,000.00		2,60,000.00
	Store room all costs	3,05,818.00		3,05,818.00
	Latrine for gents & ladies	27,802.00		27,802.00
	Market area	2,96,198.00		2,96,198.00
	Own Mean contribution(OMC)			
	Village Authority(MGNREGS)		2,50,000.00	2,50,000.00
	Village Youth club		50,000.00	50,000.00
	Women Society		34,500.00	34,500.00
	Tribal Development Fund(TDF)			
	Barbed Wire Fencing	3,60,000.00		3,60,000.00
	Basins Weeding and Formation	5,000.00		5,000.00
	Cereal/Vegetables	1,10,000.00		1,10,000.00
	Compost Pit Making	75,000.00		75,000.00
	Digging of Pits	2,00,000.00		2,00,000.00
	Drip Irrigation	1,60,000.00		1,60,000.00
	Fertilizers Application	1,40,000.00		1,40,000.00
	Filling of Pits and Plantation	1,00,000.00		1,00,000.00
	Lemon Mortality Replacement	44,000.00		44,000.00
	Lemon Plantation	2,23,000.00		2,23,000.00
	Orange Mortality Replacement	60,000.00		60,000.00
	Orange Plantation	3,00,000.00		3,00,000.00
	Plant Protection Chemical	30,000.00		30,000.00
	2. Soil Conservation Work			
	Field Bund(Hedgerow's Plantation)	75,000.00		75,000.00
	Trenches	45,000.00		45,000.00
	4. Women and Health			
	Health Camps	9,500.00		9,500.00
	Improved Chulhas/cooking Stoves	75,000.00		75,000.00
	5. Training and Capacity Building			
	Capacity Building for UVS	1,700.00		1,700.00
	Exposure Visit	30,000.00		30,000.00
	Training of PIA Staff	5,000.00		5,000.00
	Training of Rural Paraworkers to Support the	5,000.00		5,000.00
	6. Programme Management			
	Agri/vety Officer	37,000.00		37,000.00
	Programme Co-Ordinator	99,000.00		99,000.00
	Village Level Worker	50,500.00		50,500.00
	7. Overheads			
	Bank Deduction(Aben Range)	265.50		265.50
	Stationery	4,380.00		4,380.00
	Telephone & Fax	6,000.00		6,000.00
	Travel Costs	60,520.00		60,520.00
	NABARD	20,132.40		20,132.40
	TOTAL::	32,20,815.90	3,34,500.00	35,55,315.90

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SCHEDULE "B" OF FOREIGN CONTRIBUTION A/C

SI No.	Particulars	Bftw(FC)	Local Contribution	F.Y. 2024-2025 Total::
1)	Programme Cost:			
	1.1 Community mobilization	26,009.00		26,009.00
	1.3 Improved local forests & Biodiversity conservation	16,44,458.00	19,750.00	16,64,208.00
	1.4 Enhanced land tenure security	1,19,793.00		1,19,793.00
	1.6 Consultancy	87,500.00		87,500.00
	1.7 Travelling & conveyance	1,40,672.00	6,550.00	1,47,222.00
	Personnel Costs:			
	2.1 Program staff	4,52,758.00	79,592.00	5,32,350.00
	2.2 Admin staff	4,52,458.00	79,892.00	5,32,350.00
	Administration costs:			
	3.1 Office rent,stationery,telephone,internet etc	9,131.00	18,635.00	27,766.00
	3.2 Audit cost	54,851.00		54,851.00
	3.3 Travelling cost of admin cost	21,203.00		21,203.00
	TOTAL::	30,08,833.00	2,04,419.00	32,13,252.00

SCHEDULE "B" OF FOREIGN CONTRIBUTION A/C

SI No.	Particulars	Bftw(FC)	Local Contribution	F.Y. 2023-2024 Total::
	Programme Cost:			
	1.1 Community mobilization	36,000.00	12,000.00	48,000.00
	1.2 Capacity building	63,378.00		63,378.00
	1.3 Improved local forests & Biodiversity conservation	15,58,880.00	2,20,000.00	17,78,880.00
	1.4 Enhanced land tenure security	28,950.00		28,950.00
	1.5 Increased accessed to entitlement	15,030.00		15,030.00
	1.6 Consultancy	1,02,760.00		1,02,760.00
	1.7 Travelling & conveyance	35,976.00		35,976.00
	Personnel Costs:			
	2.1 Program staff	5,07,000.00		5,07,000.00
	2.2 Admin staff	5,07,000.00		5,07,000.00
	Administration costs:			
	3.1 Office rent,stationery,telephone,internet etc	23,658.00	394.12	24,052.12
	3.2 Audit cost	29,131.00		29,131.00
	3.3 Travelling cost of admin cost	42,555.00		42,555.00
	TOTAL::	29,50,318.00	2,32,394.12	31,82,712.12

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SCHEDULE C" OF APF PROGRAMME**

SI No.	Particulars	F.Y. 2024-2025
	Programme Cost:	
	Practical base training for Pashu sakhi	44,050.00
	support for livestock feed and vaccination	28,800.00
	Sport meets	21,000.00
	Support solar Pumpset for the farmers	60,000.00
	Training of VPC on monitoring SALT farms	25,000.00
	Introducing SALT system in 2 villages	4,18,000.00
	Introducing & support for vegetable farming	3,11,850.00
	Improved forest ecosystem(Forest regeneration)	10,000.00
	Demonstration & support for livestock bank	2,40,000.00
	Field Coordinator(conveyance)	10,000.00
	Community Organizer (Conveyance)	28,200.00
	Program Coordinator (Conveyance)	10,140.00
	Personnel Costs:	
	Program Coordinator	2,64,000.00
	Field Coordinator	2,99,200.00
	Community Organizer	1,23,200.00
	Accountant cum financial Literacy trainer	2,69,616.00
	Administration costs:	
	Photocopy and Stationery	14,688.00
	Postage, Telephone, fax, email Etc	815.00
	Annual audit fees	9,000.00
	Accountant cum financial Literacy trainer (Conveyance)	200.00
	TOTAL::	21,87,759.00

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People's Endeavour for
Social Changes (PESCH)




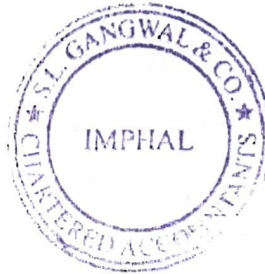
PEOPLES' ENDEAVOUR FOR SOCIAL CHANGES (PESCH)
REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG
HEAD QUARTER, TAMENGLONG DISTRICT, MANIPUR-795141
LIAISON OFFICE: KAMRANGA, JIRIBAM DISTRICT, MANIPUR-795115
ACCOUNT: : CONSOLIDATED STATEMENT


SCHEDULE "C" OF APF PROGRAMME

SI No.	Particulars	F.Y. 2023-2024
	Programme Cost:	
	Practical base training for Pashu sakhi	41,500.00
	support for livestock feed and vaccination	28,800.00
	Formation and strengthening of village level youth	20,700.00
	Sport meets	34,990.00
	Interface meeting with NABARD	6,000.00
	Training of VPC on monitoring SALT farms	6,000.00
	Introducing SALT system in 2 villages	5,60,000.00
	Introducing & support for vegetable farming	2,91,000.00
	Improved forest ecosystem(Forest regeneration)	15,000.00
	Demonstration & support for livestock bank	2,40,000.00
	Field Coordinator(conveyance)	18,000.00
	Community Organizer	15,000.00
	Personnel Costs:	
	Program Coordinator	1,92,000.00
	Field Coordinator	2,40,000.00
	Community Organizer	84,000.00
	Accountant cum financial Literacy trainer	1,80,000.00
	Administration costs:	
	Photocopy and Stationery	8,355.00
	Postage, Telephone, fax, email Etc	600.00
	TOTAL::	19,81,945.00

UDIN :: 25313107BMJAVE4728


Chairman
People's Endeavour For
Social Change (PESCH)




Director
People's Endeavour for
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 ACCOUNT : : CONSOLIDATED STATEMENT

SCHEDULE D" OF GENERAL PROGRAMME

SI No.	Particulars	F.Y. 2024-2025
1)	Office running costs	24,183.38
	Photocopy and Stationery	7,159.33
	Travelling and conveyance (Admin)	12,347.00
	TOTAL::	43,689.71


SCHEDULE E" OF MERIWALA PROGRAMME

SI No.	Particulars	F.Y. 2024-2025
1)	Supply relief Materials	5,00,000.00
	TOTAL::	5,00,000.00


SCHEDULE F" OF ISTV PROGRAMME

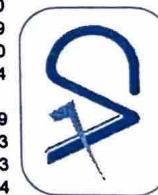
SI No.	Particulars	F.Y. 2024-2025
1)	Programme Cost:	35,200.00
	Capacity building programme	49,200.00
	Demonstration farm	14,400.00
	Travelling and conveyance (Program)	
	Administration costs:	1,500.00
	Photocopy and Stationery	3,500.00
	Computer peripherals	
	TOTAL::	1,03,800.00

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 Director
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 REGISTRATION OFFICE: CHURCH ROAD, TAMENGLONG
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 ACCOUNT: : CONSOLIDATED STATEMENT


NOTE-9 OF FIXED ASSETS AS AT 31ST MARCH,2025

Particulars/Assets	Gross Block as at April 23	Addition	Total as at 31.03.2024	Rate	Depreciation 31.03.2024	Net Block 31.03.2024	Gross Block as at April 24	Addition	Total as at 31.03.2025	Depreciation 31.03.2025	Net Block 31.03.2025
Assets under General Account::											
Land	2,00,000.00		2,00,000.00			2,00,000.00	2,00,000.00		2,00,000.00		2,00,000.00
Building Construction	8,80,492.40	4,10,754.00	12,91,246.40	10%	1,29,125.00	11,62,121.40	11,62,121.40		11,62,121.40	1,16,212.00	10,45,909.40
Furniture & Fixture	9,983.39		9,983.39	10%	998.00	8,985.39	8,985.39		8,985.39	899.00	8,086.39
Almirah (wooden)	2,040.20		2,040.20	10%	204.00	1,836.20	1,836.20		1,836.20	184.00	1,652.20
Furniture & Fixture	1,957.34		1,957.34	10%	196.00	1,761.34	1,761.34		1,761.34	176.00	1,585.34
Asset under RNBA/EED Project:											
Vehicle Two Wheeler	31,099.99		31,099.99	15%	4,665.00	26,434.99	26,434.99		26,434.99	3,965.00	22,469.99
Furniture	6,214.73		6,214.73	10%	621.00	5,593.73	5,593.73		5,593.73	559.00	5,034.73
Computer with Printer	70,523.83		70,523.83	40%	28,210.00	42,313.83	42,313.83		42,313.83	16,926.00	25,387.83
Vehicle Four(4) Wheeler (Bolero LX)	1,04,108.34		1,04,108.34	15%	15,618.00	88,492.34	88,492.34		88,492.34	13,274.00	75,218.34
Power backup system(Solar backup system)	5,000.25		5,000.25	15%	750.00	4,250.25	4,250.25		4,250.25	638.00	3,612.25
LCD Projector	31,306.36		31,306.36	15%	4,696.00	26,610.36	26,610.36		26,610.36	3,992.00	22,618.36
Assets under RNBA/JTT Project:											
Furniture	6,276.41		6,276.41	10%	628.00	5,648.41	5,648.41		5,648.41	565.00	5,083.41
Two Wheeler	12,796.29		12,796.29	15%	1,919.00	10,877.29	10,877.29		10,877.29	1,632.00	9,245.29
Azim Premji Foundation (APF):-											
Computer		70,000.00	70,000.00	20%	14,000.00	56,000.00	56,000.00		56,000.00	22,400.00	33,600.00
Pico Projector		20,000.00	20,000.00	10%	2,000.00	18,000.00	18,000.00		18,000.00	1,800.00	16,200.00
FC Account:-											
Computer & Printer		1,00,000.00	1,00,000.00	20%	20,000.00	80,000.00	80,000.00		80,000.00	32,000.00	48,000.00
TOTAL	13,61,799.52	6,00,754.00	19,62,553.52		2,23,628.00	17,38,925.52	17,38,925.52		17,38,925.52	2,15,222.00	15,23,703.52

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